

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	3,250,746	3,250,746	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	57,297,023	57,297,023	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	345,272	0	258,954	86,318	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	249,925	0	187,444	62,481	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	339,216	0	339,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	144,490	0	144,490	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,181,120	769,263	205,928	205,929	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,554	5,277	2,639	2,638	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	270,642	176,269	47,187	47,186	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	74,629	48,606	13,011	13,012	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	534,079	0	267,040	267,039	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	527,409	527,409	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	571,342	571,342	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	798	0	798	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	30,770	30,770	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	4,215,767	0	2,107,883	2,107,883	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	23,984	0	11,992	11,992	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	15,156,906	12,229,350	2,927,556	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>84,224,672</b>	<b>74,906,055</b>	<b>6,514,139</b>	<b>2,804,478</b>	<b>88.94%</b>	<b>7.73%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	85,940	85,940	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	3,092,692	1,546,346	0	1,546,346	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	86,295	86,295	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	113,342	56,671	0	56,671	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	32,348	16,174	0	16,174	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	249,122	0	0	249,122	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	740,129	740,129	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	4,476,395	2,238,198	0	2,238,198	50.00%	0.00%	50.00%
31 Medicaid Expansion	72,800	36,400	36,400	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>8,949,063</b>	<b>4,806,153</b>	<b>36,400</b>	<b>4,106,511</b>	<b>53.71%</b>	<b>0.41%</b>	<b>45.89%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	1,707,020	1,154,560	119,991	432,469	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	293,353	220,015	0	73,338	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	51,800	41,440	10,360	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	819,604	409,802	204,901	204,901	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	78,533	56,544	0	21,989	72.00%	0.00%	28.00%
38 Permanency Planning Special	23,313	16,785	0	6,528	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	236,877	236,877	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,132,382	566,191	0	566,191	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	281,628	140,814	0	140,814	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	33,493	33,493	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	3,701,425	2,442,941	0	1,258,485	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	329,738	329,738	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	20,950	10,475	0	10,475	50.00%	0.00%	50.00%
52 Work First County Block Grant	6,788,425	2,835,478	0	3,952,947	41.77%	0.00%	58.23%
53 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	26,107	26,107	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	65,649	57,443	0	8,206	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	240,291	114,068	96,187	30,036	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	121,152	60,576	30,288	30,288	50.00%	25.00%	25.00%
58 Adult Protective Services - State	34,768	0	34,768	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	92,548	46,274	37,019	9,255	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	16,083,256	8,803,820	533,514	6,745,922	54.74%	3.32%	41.94%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	109,256,991	88,516,028	7,084,053	13,656,911	81.02%	6.48%	12.50%